

C52. ned sports fields and facilities	30	30	30				30				30				30		
C53. ned public outdoor recreation space	34 282 550 000	34 282 550 000	#####				34 282 550 000				34 282 550 000				34 282 550 000		

C56.	Number of customers provided with an alternative energy supply (e.g. LPG or paraffin or biogel according to supply level standards)	13650,00	15000,00	14800,00				14900,00				14950,00				15000,00
C57.	Number of registered electricity consumers with a mini grid-based system in the municipal service area	66,00	66,00	66,00				66,00				66,00				66,00
C58.	Total non-technical electricity losses in MWh (estimate)	105619028,00	105619028,00	105619028,00				105619028,00				105619028,00				105619028,00
C59.	Number of municipal buildings that consume renewable energy	0,00	0,00	0,00				0,00				0,00				0,00
C60.	Total number of sewer connections	170911,00	170911,00	170911,00				170911,00				170911,00				170911,00
C61.	Total number of chemical toilets in operation	11000,00	11000,00	11000,00				11000,00				11000,00				11000,00
C62.	Total number of Ventilation Improved Pit Toilets (VIPs)	3313,00	3313,00	3313,00				3313,00				3313,00				3313,00
C63.	Total volume of water delivered by water trucks	42900,00	42900,00	42900,00				42900,00				42900,00				42900,00
C64.	R-value of all direct municipal vehicle operational costs for public transport	N/A	N/A	N/A				N/A				N/A				N/A
C65.	Total number of scheduled public transport access points	8,00	8,00	8,00				8,00				8,00				8,00
C67.	Number of paid full-time firefighters employed by the municipality	42,00	42,00	42,00				42,00				42,00				42,00
C68.	Number of part-time and firefighter reservists in the service of the municipality	0,00	20,00	0,00				20,00				20,00				20,00
C69.	Number of 'displaced persons' to whom the municipality delivered assistance	N/A	N/A	N/A				N/A				N/A				N/A
C71.	Number of procurement processes where disputes were raised	2,00														
C73.	Number of structural fires occurring in informal settlements	43,00	25,00	5,00				5,00				10,00				5,00
C74.	Number of dwellings in informal settlements affected by structural fires (estimate)	35,00	20,00	5,00				5,00				10,00				0,00
C77.	B-BBEE Procurement Spend on Empowering Suppliers that are at least 51% black owned based	R 1 258 000,00														
C78.	B-BBEE Procurement Spend on Empowering Suppliers that are at least 30% black women owned	R 50 336,00														
C79.	B-BBEE Procurement Spend from all Empowering Suppliers based on the B-BBEE Procurement	R 369 281,00														
C81.	Number of new business license applications	86,00	75,00	25,00				18,00				32,00				0,00
C83.	Number of building plans approved after first review	230,00	220,00	55,00				55,00				55,00				55,00
C84.	Number of building plans submitted for review	861,00	850,00	212,00				212,00				213,00				213,00
C85.	Number of business licenses renewed	N/A	N/A	N/A				N/A				N/A				N/A
C86.	Number of households in the municipal area registered as indigent	22246,00	25000,00	23500,00				24000,00				24500,00				25000,00
C89.	Number of meetings of the Executive or Mayoral Committee postponed due to lack of quorum	0,00	0,00	0,00				0,00				0,00				0,00

COMPLIANCE QUESTIONS

Q1.	Does the municipality have an approved Performance Management Framework?	Yes	Yes	Yes				Yes				Yes				Yes
Q2.	Has the IDP been adopted by Council by the target date?	Yes	Yes	Yes				Yes				Yes				Yes
Q3.	Does the municipality have an approved LED Strategy?	Yes	Yes	Yes				Yes				Yes				Yes
Q4.	What are the main causes of work stoppage in the past quarter by type of stoppage?	Community unrest due to service delivery	Community unrest due to service delivery													
Q5.	How many public meetings were held in the last quarter at which the Mayor or members of the Mayoral/Executive committee provided a report back to the public?	20,00	8,00	2,00				2,00				2,00				2,00
Q6.	When was the last scientifically representative community feedback survey undertaken in the municipality?	2021/2022 - Q3	4 Reports	2021/2022 - Q4				2022/2023 - Q1				2022/2023 - Q2				2022/2023 - Q3
Q7.	What are the biggest causes of complaints or dissatisfaction from the community feedback survey? Indicate the top four issues in order of priority.	Service Delivery	Service Delivery and Incorrect													
Q8.	Please list the locality, date and cause of each incident of protest within the municipal area during the reporting period:	Jouberton, Jakaranda, Klerksdorp CBD - Employment and Housing	Jakaranda	Jakaranda				Jakaranda				Jakaranda				Jakaranda
Q9.	Does the municipality have an Internal Audit Unit?	Yes	Yes	Yes				Yes				Yes				Yes
Q10.	Is there a dedicated position responsible for internal audits?	Yes	Yes	Yes				Yes				Yes				Yes
Q11.	Is the internal audit position filled or vacant?	Filled	Filled	Filled				Filled				Filled				Filled
Q12.	Has an Audit Committee been established? If so, is it functional?	Yes	Yes	Yes				Yes				Yes				Yes
Q13.	Has the internal audit plan been approved by the Audit Committee?	Yes	Yes	Yes				Yes				Yes				Yes
Q14.	Has an Internal Audit Charter and Audit Committee charter been approved and adopted?	Yes	Yes	Yes				Yes				Yes				Yes
Q15.	Does the internal audit plan set monthly targets?	Quarterly	Quarterly	Quarterly				Quarterly				Quarterly				Quarterly
Q16.	How many monthly targets in the internal audit plan were not achieved?	2,00	0,00	0,00				0,00				0,00				0,00
Q17.	Does the Municipality have a dedicated SMME support unit or facility in place either directly or in partnership with a relevant roleplayer?	Yes	Yes	Yes				Yes				Yes				Yes
Q18.	What economic incentive policies adopted by Council does the municipality have by date of adoption?	SMME Support Policy	Yes	Yes				Yes				Yes				Yes
Q19.	Is the municipal supplier database aligned with the Central Supplier Database?	Yes	Yes	Yes				Yes				Yes				Yes
Q20.	What is the number of steps a business must comply with when applying for a construction permit before final document is received?	3,00	3,00	3,00				3,00				3,00				3,00
Q22.	Please list the name of the structure and date of every meeting of an official IGR structure that the municipality participated in this quarter:	N/A	N/A	N/A				N/A				N/A				N/A
Q23.	Where is the organisational responsibility for the IGR support function located within the municipality (inclusive of the reporting line)?	N/A	N/A	N/A				N/A				N/A				N/A
Q24.	Is the MPAC functional? List the reasons why if the answer is not 'Yes'.	Yes	Yes	Yes				Yes				Yes				Yes
Q25.	Has a report by the Executive Committee on all decisions it has taken been submitted to Council this financial year?	Yes	Yes	Yes				Yes				Yes				Yes

Remedial
action









