

CC18/2015 TABLING OF THE ANNUAL DRAFT BUDGET 2015/2018

(ITEM 3.4 PP 43 – SP CC 31/03/2015)

NOTE:

- i. Through the Speaker, the Executive Mayor, Cllr M Khauoe requested the Acting Chief Financial Officer, Mr CFR Boshoff to present the Annual Draft Budget 2015/2018.
- ii. Mr Boshoff briefly highlighted some issues contained in the document, where after the following resolution was passed:

RESOLVED

- a) That Council approves the Draft Budget as set-out in the Draft Budget document for the financial year 2015/16; and indicative allocations for the two outer years 2016/17 and 2017/18 as tabled in accordance with section 16(1)(2) of the Municipal Finance Management Act 56 of 2003:

National Treasury tables, schedule A indicating operating revenue by source and operating expenditure by vote and capital funding by source document for the 2015/16 and two outer years 2016/17 and 2017/18.

- b) That Council approves draft tariffs and charges for the 2015/16 year, reflected in the Draft Budget Tariffs 2015/16 document.
- c) That Council approves the draft budget related policies that form part of the 2015/16 Budget documents.
- d) That cognizance be taken that the Budget and IDP consultation process with stakeholders will be held with Ward Councillors as indicated in the Executive Summary.
- e) That Council approves the Draft IDP for the budget years 2015-2018 as reflected in the budget document.
- f) That Council adopt of MFMA Circular 75 that forms part of the 2015/16 MTREF document.